



WILLIAM T FUJIOKA  
Chief Executive Officer

## County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration  
500 West Temple Street, Room 713, Los Angeles, California 90012  
(213) 974-1101  
<http://ceo.lacounty.gov>

June 16, 2009

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

Dear Supervisors:

**DEPARTMENT OF PUBLIC WORKS:  
LADERA PARK BASKETBALL COURT AND  
BASEBALL FIELD REFURBISHMENT  
BALDWIN HILLS  
APPROVE REVISED PROJECT BUDGET  
SPECS. 6980; CAPITAL PROJECT NO. 86986  
(SECOND DISTRICT) (3 VOTES)**

### **SUBJECT**

This action is to approve a revised project budget for the Ladera Park Basketball Court and Baseball Field Refurbishment project, and authorize the Director of Public Works to carry out the project through a Board-approved Job Order Contract (JOC).

### **IT IS RECOMMENDED THAT YOUR BOARD:**

Approve the \$911,000 revised project budget for the Ladera Park Basketball Court and Baseball Field Refurbishment project, and authorize the Director of Public Works to carry out the project through a Board-approved Job Order Contract.

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

The Ladera Park is approximately 16 acres and is located at 6027 Ladera Park Avenue, Los Angeles, California. The project includes Phase I, replacement of the basketball court, and Phase II, refurbishment of the baseball field, including a new sprinkler system, backstop, bleachers, infield, outfield, and chain link fence fabric mesh.

Board of Supervisors  
GLORIA MOLINA  
First District

MARK RIDLEY-THOMAS  
Second District

ZEV YAROSLAVSKY  
Third District

DON KNABE  
Fourth District

MICHAEL D. ANTONOVICH  
Fifth District

*"To Enrich Lives Through Effective And Caring Service"*

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Replacement of the basketball court was completed through the use of a Board-approved JOC during Phase I of this project.

Approval of the recommendation will authorize the Department of Public Works (Public Works) to proceed with the Phase II refurbishments of the baseball field using a JOC.

### **Sustainable Design Program**

The project supports your Board's Sustainable Design Program by refurbishing the sprinkler system to eliminate leaks and overspray due to the deteriorated nature of the existing baseball field sprinkler system.

### **Implementation of Strategic Plan Goals**

The Countywide Strategic Plan directs the provision of Operational Effectiveness (Goal 1) by improving the efficiency, quality, and responsiveness of County services to all residents. It also directs that we ensure Children, Family, and Adult Well-Being (Goal 2) by enhancing the ability of families to live in safe, stable, and supportive communities. We are also directed to improve Community and Municipal Services (Goal 3) by offering a wide range of services responsive to each community's specific needs. The project will benefit the community and makes recreational services available to the youth of the area.

### **FISCAL IMPACT/FINANCING**

On June 16, 2008, your Board initially allocated \$550,000 for this project. The total project cost estimate is \$911,000 and is fully funded in the 2008-09 Capital Projects Budget with Second District net County cost. The total project cost includes the preparation of the plans and specifications, plan check fees, consultant services, miscellaneous expenditures, Civic Art allocation, construction cost, change orders, JOC costs, and County services. However, due to the current construction market, it is anticipated that the final construction component of this project may be lower than the initial estimate. The cost savings could be used as a contingency to cover any unforeseen circumstances.

The Project Schedule and Budget Summary are included in Attachment A. The total project budget of \$911,000 is funded by \$550,000 of Various Second District Improvements net County cost, \$138,000 of Vehicle License Fee, and \$223,000 of net County cost.

Sufficient funds are available in the 2008-09 Capital Projects Budget for the Ladera Park Basketball Court and Baseball Field Refurbishment project, Capital Project No. 86986, to proceed with the project.

### **Operating Budget Impact**

The Department of Parks and Recreation (Parks and Recreation) does not anticipate any one-time, start-up or ongoing costs resulting from the recommended actions. The project provisions have maintenance requirements that will be fulfilled with existing park staff and resources. Should the necessity arise, Parks and Recreation will work with my office to determine the appropriate level of maintenance and available funding.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

Program validation services have been procured from Tetra Design through a previously Board-approved, as-needed consultant contract.

Design services have been procured from J.C. Chang and Associates through a previously Board-approved, as-needed consultant contract.

All demolition, site work, and refurbishment work will be carried out by a previously Board-approved JOC.

As required by your Board, the project cost includes 1 percent of design and construction costs to be allocated to the Civic Art Fund per your Boards Civic Art Policy adopted on December 7, 2004

### **ENVIRONMENTAL DOCUMENTATION**

On June 16, 2008, your Board found the proposed project to be categorically exempt under the California Environmental Quality Act (CEQA) in accordance with State CEQA Guidelines Section 15302, Replacement and Reconstruction, Class 2 (c), and the County of Los Angeles Environmental Procedures and Guidelines, Appendix G, Class 2 (e), adopted by your Board on November 17, 1987, because the project provides for minor alterations of existing facilities, involving negligible or no expansion of an existing use, installation of new accessory structures, minor grading, and landscaping. A Notice of Exemption was filed with the Registrar-Recorder/County Clerk.

### **CONTRACTING PROCESS**

The project is being constructed under a Board-approved JOC.

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The architect/engineer, J.C. Chang and Associates, was approved by your Board on July 1, 2008, to provide as-needed architect/engineer design services for various County projects for a 3-year term.

Tetra Design, an architect/engineer firm that provided program validation services for this project was approved by your Board on November 11, 2006, to provide as-needed architect/engineer design services for various County projects for a 3-year term.

### **IMPACT ON CURRENT SERVICES OR PROJECTS**

There will be no negative impact on current County services or projects during the performance of the recommended services.

### **CONCLUSION**

Please return one adopted copy of this letter to the Chief Executive Office, Capital Projects Division; Public Works, Project Management Division II; Arts Commission; and Parks and Recreation.

Respectfully submitted,



WILLIAM T FUJIOKA  
Chief Executive Officer

WTF:GF:DL  
DJT:CY:zu

Attachment

- c: Auditor Controller
- Civic Arts Commission
- County Counsel
- Department of Parks and Recreation
- Department of Public Social Services (GAIN/GROW Program)
- Department of Public Works
- Office of Affirmative Action Compliance

June 16, 2009

**ATTACHMENT A**

**DEPARTMENT OF PUBLIC WORKS:  
LADERA PARK BASKETBALL COURT AND  
BASEBALL FIELD REFURBISHMENT  
APPROVE REVISED PROJECT BUDGET  
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(SECOND DISTRICT) (3 VOTES)**

**I. PROJECT SCHEDULE**

<b>Project Activity</b>	<b>Completion Date</b>
Project Design	
Construction Documents Jurisdictional Approvals	04/01/09* 04/15/09*
Construction	
Substantial Completion Acceptance	10/22/09 02/08/10

\* Completed activities

## II. PROJECT BUDGET SUMMARY

Budget Category	Project Budget
Land Acquisition	\$ -
Construction	
Job Order Contract (Site Work)	\$ 571,688
Low Bid Construction Contract	-
Change Orders (15 percent )	85,753
Departmental Crafts	-
Youth Employment	-
Construction Consultants	-
Misc. Expense	-
Gordian Group	12,525
Civic Arts	6,243
Subtotal	\$ 676,209
Programming/Development	\$ 10,951
Plans and Specifications	\$ 52,664
Consultant Services	
Deputy Inspection	\$ -
Site Planning	1,825
Hazardous Materials	-
Geotech/Soils Test	-
Material Testing	-
Cost Estimating	-
Topographic Surveys	-
Construction Management	6,613
Construction Administration	-
Environmental	-
Move Management	-
Equipment Planning	-
Legal	-
Contract/Change Order	-
Other	-
Subtotal	\$ 8,438
Miscellaneous Expenditures	
Office of Affirmative Action	\$ -
Printing	3,100
Miscellaneous	-
Subtotal	\$ 3,100

## II. PROJECT BUDGET SUMMARY

<b>Budget Category</b>	<b>Project Budget</b>
Jurisdictional Approvals	
Regional Planning	\$ -
Fire Department	-
Health Department	-
Building and Safety Plan Check	1,500
Subtotal	\$ 1,500
County Services	
Code Compliance and Quality Control	\$ 42,340
Design Review	-
Design Services	-
Contract Administration	5,726
Project Management	86,205
Project Management Support Services	6,193
ISD Job Order Contract Management	-
DPW Job Order Contract Management	-
ISD ITS Communications	-
Project Security	-
Project Technical Support	9,324
County Counsel	-
Other	3,020
Consultant Contract Recovery	5,330
Sheriff Job Order Contract Management	-
Subtotal	\$ 158,138
<b>Total</b>	<b>\$ 911,000</b>